

UGI Utilities, Inc.- Electric Division

2010 - 2011 Group One Portfolio

Group One Scheduled Blocks			Scheduled Acquisition for 2010 - 2011 Supplies															
			See Note Below				Fall 08				Spring 09				Fall 09			
			7x24 (Mw)	5x16 (Mw)	7x24 (Mwh)	5x16 (Mwh)	7x24 (Mw)	5x16 (Mw)	7x24 (Mwh)	5x16 (Mwh)	7x24 (Mw)	5x16 (Mw)	7x24 (Mwh)	5x16 (Mwh)	7x24 (Mw)	5x16 (Mw)	7x24 (Mwh)	5x16 (Mwh)
Jan-10	65	5	40		29,760	0		25	5	18,600	1,600						0	0
Feb-10	65	5	40		26,880	0		25	5	16,800	1,600						0	0
Mar-10	60	5	35		26,075	0		25		18,625	0		5				0	0
Apr-10	50	5		5	0	1,760		25		18,000	0	25		18,000	0		0	0
May-10	40	10	25	10	18,600	3,200				0	0	15		11,160	0		0	0
Jun-10	50	15		15	0	5,280		25		18,000	0			0	0	25		18,000
Jul-10	50	15			0	0		25	15	18,600	5,280	25		18,600	0		0	0
Aug-10	50	15			0	0		25	15	18,600	5,280	25		18,600	0		0	0
Sep-10	40	5	15	5	10,800	1,680		25		18,000	0			0	0		0	0
Oct-10	50	5	25	5	18,600	1,680				0	0	25		18,600	0		0	0
Nov-10	50	5	25	5	17,975	1,680				0	0			0	0	25	0	17,975
Dec-10	65	5	25	5	18,600	1,840				0	0	15		11,160	0	25	0	18,600
Jan-11	65	5	25		18,600	0		15		11,160	0		5		0	1,680	25	18,600
Feb-11	65	5	25		16,800	0		40		26,880	0		5		0	1,600		0
Mar-11	60	5	20		14,900	0		25		18,625	0	15		11,175	0		5	0
Apr-11	50	5			0	0		25		18,000	0			0	0	25	5	18,000
May-11	40	10			0	0				0	0	15		11,160	0	25	10	18,600
Total Purchased					217,590	17,120				219,890	13,760			118,455	5,120			109,775
Percent Purchased						33%					33%				17%			

Note: Above blocks will be revised as required based upon load research data.  
 The first solicitation will occur within 90 days after the Commission enters an order approving this Settlement.

UGI Utilities, Inc.- Electric Division

2011 - 2012 Residential Portfolio

Residential Scheduled Blocks			Scheduled Acquisition for 2011 - 2012 Supplies											
			Fall 08				Spring 09				Fall 09			
			7x24 (Mw)	5x16 (Mw)	7x24 (Mwh)	5x16 (Mwh)	7x24 (Mw)	5x16 (Mw)	7x24 (Mwh)	5x16 (Mwh)	7x24 (Mw)	5x16 (Mw)	7x24 (Mwh)	5x16 (Mwh)
Jun-11	30	10			0	0	15	10	10,800	3,520	15		10,800	0
Jul-11	30	10		10	0	3,200			0	0	15		11,160	0
Aug-11	30	10		10	0	3,680			0	0	15		11,160	0
Sep-11	25	5			0	0			0	0	15		10,800	0
Oct-11	30	5	15		11,160	0			0	0			0	0
Nov-11	35	5	15		10,785	0			0	0			0	0
Dec-11	50	5	15		11,160	0			0	0			0	0
Jan-12	50	5			0	0	25		18,600	0			0	0
Feb-12	50	5			0	0	25		16,800	0			0	0
Mar-12	45	5	10		7,450	0			0	0			0	0
Apr-12	35	5	10		7,200	0			0	0			0	0
May-12	30	10			0	0	15		11,160	0	15	10	11,160	3,520
Total Purchased					47,755	6,880			57,360	3,520			55,080	3,520
Percent Purchased						16%				17%				17%

Residential Scheduled Blocks			Spring 10				Fall 10				Spring 11			
			7x24 (Mw)	5x16 (Mw)	7x24 (Mwh)	5x16 (Mwh)	7x24 (Mw)	5x16 (Mw)	7x24 (Mwh)	5x16 (Mwh)	7x24 (Mw)	5x16 (Mw)	7x24 (Mwh)	5x16 (Mwh)
			Jun-11	30	10			0	0			0	0	
Jul-11	30	10			0	0			0	0	15		11,160	0
Aug-11	30	10			0	0			0	0	15		11,160	0
Sep-11	25	5		5	0	1,680	10		7,200	0			0	0
Oct-11	30	5	15		11,160	0			0	0		5	0	1,680
Nov-11	35	5	15		10,785	0			0	0	5	5	3,595	1,680
Dec-11	50	5	15		11,160	0	15		11,160	0	5	5	3,720	1,760
Jan-12	50	5			0	0	25	5	18,600	1,760			0	0
Feb-12	50	5			0	0	25	5	16,800	1,680			0	0
Mar-12	45	5	15	5	11,175	1,760			0	0	20		14,900	0
Apr-12	35	5	15	5	10,800	1,680			0	0	10		7,200	0
May-12	30	10			0	0			0	0			0	0
Total Purchased					55,080	5,120			53,760	3,440			51,735	5,120
Percent Purchased						17%				16%				16%

Note: Above blocks will be revised as required based upon load research data.

UGI Utilities, Inc.- Electric Division

2012 - 2013 Residential Portfolio

Residential Scheduled Blocks			Scheduled Acquisition for 2012 - 2013 Supplies													
			Fall 09				Spring 10				Fall 10					
			7x24 (Mw)	5x16 (Mw)	7x24 (Mwh)	5x16 (Mwh)	7x24 (Mw)	5x16 (Mw)	7x24 (Mwh)	5x16 (Mwh)	7x24 (Mw)	5x16 (Mw)	7x24 (Mwh)	5x16 (Mwh)		
Jun-12	30	10			0	0			15	10	10,800	3,360	15		10,800	0
Jul-12	30	10		10	0	3,360					0	0	15		11,160	0
Aug-12	30	10		10	0	3,680					0	0	15		11,160	0
Sep-12	25	5			0	0					0	0	15		10,800	0
Oct-12	30	5	15		11,160	0					0	0			0	0
Nov-12	35	5	15		10,785	0					0	0			0	0
Dec-12	50	5	15		11,160	0					0	0			0	0
Jan-13	50	5			0	0	25		18,600	0	0	0			0	0
Feb-13	50	5			0	0	25		16,800	0	0	0			0	0
Mar-13	45	5	10		7,450	0			0	0	0	0			0	0
Apr-13	35	5	10		7,200	0			0	0	0	0			0	0
May-13	30	10			0	0	15		11,160	0	15	10	11,160	3,520		
Total Purchased					47,755	7,040			57,360	3,360				55,080	3,520	
Percent Purchased						16%				17%						17%

Residential Scheduled Blocks			Spring 11				Fall 11				Spring 12					
			7x24 (Mw)	5x16 (Mw)	7x24 (Mwh)	5x16 (Mwh)	7x24 (Mw)	5x16 (Mw)	7x24 (Mwh)	5x16 (Mwh)	7x24 (Mw)	5x16 (Mw)	7x24 (Mwh)	5x16 (Mwh)		
			Jun-12	30	10			0	0					0	0	
Jul-12	30	10			0	0					0	0	15		11,160	0
Aug-12	30	10			0	0					0	0	15		11,160	0
Sep-12	25	5		5	5	1,520		10		7,200	0	0			0	0
Oct-12	30	5	15		11,160	0				0	0			5	0	1,840
Nov-12	35	5	15		10,785	0				0	0	5	5	3,595	1,680	
Dec-12	50	5	15		11,145	0		15		11,160	0	5	5	3,720	1,600	
Jan-13	50	5			0	0	25	5	18,600	1,760					0	0
Feb-13	50	5			0	0	25	5	16,800	1,600					0	0
Mar-13	45	5	15	5	11,145	1,680				0	0	20		14,900	0	
Apr-13	35	5	15	5	10,785	1,760				0	0	10		7,200	0	
May-13	30	10			0	0				0	0			0	0	
Total Purchased					55,025	4,960			53,760	3,360				51,735	5,120	
Percent Purchased						17%				16%					16%	

Note: Above blocks will be revised as required based upon load research data.

UGI Utilities, Inc.- Electric Division

2013 - 2014 Residential Portfolio

Residential Scheduled Blocks			Scheduled Acquisition for 2013 - 2014 Supplies												
			Fall 10				Spring 11				Fall 11				
			<u>7x24</u> (Mw)	<u>5x16</u> (Mw)	<u>7x24</u> (Mwh)	<u>5x16</u> (Mwh)	<u>7x24</u> (Mw)	<u>5x16</u> (Mw)	<u>7x24</u> (Mwh)	<u>5x16</u> (Mwh)	<u>7x24</u> (Mw)	<u>5x16</u> (Mw)	<u>7x24</u> (Mwh)	<u>5x16</u> (Mwh)	
Jun-13	30	10			0	0		15	10	10,800	3,200	15		10,800	0
Jul-13	30	10		10	0	3,520				0	0	15		11,160	0
Aug-13	30	10		10	0	3,520				0	0	15		11,160	0
Sep-13	25	5			0	0				0	0	15		10,800	0
Oct-13	30	5	15		11,160	0				0	0			0	0
Nov-13	35	5	15		10,785	0				0	0			0	0
Dec-13	50	5	15		11,160	0				0	0			0	0
Jan-14	50	5			0	0	25		18,600	0	0			0	0
Feb-14	50	5			0	0	25		16,800	0	0			0	0
Mar-14	45	5	10		7,450	0			0	0	0			0	0
Apr-14	35	5	10		7,200	0			0	0	0			0	0
May-14	30	10			0	0	15		11,160	0	0	15	10	11,160	3,360
Total Purchased					47,755	7,040			57,360	3,200				55,080	3,360
Percent Purchased						16%				17%					17%

Residential Scheduled Blocks			Spring 12				Fall 12				Spring 13			
			<u>7x24</u> (Mw)	<u>5x16</u> (Mw)	<u>7x24</u> (Mwh)	<u>5x16</u> (Mwh)	<u>7x24</u> (Mw)	<u>5x16</u> (Mw)	<u>7x24</u> (Mwh)	<u>5x16</u> (Mwh)	<u>7x24</u> (Mw)	<u>5x16</u> (Mw)	<u>7x24</u> (Mwh)	<u>5x16</u> (Mwh)
			Jun-13	30	10			0	0			0	0	
Jul-13	30	10			0	0			0	0	15		11,160	0
Aug-13	30	10			0	0			0	0	15		11,160	0
Sep-13	25	5		5	0	1,600	10		7,200	0			0	0
Oct-13	30	5	15		11,160	0			0	0		5	0	1,840
Nov-13	35	5	15		10,785	0			0	0	5	5	3,595	1,600
Dec-13	50	5	15		11,160	0	15		11,160	0	5	5	3,720	1,680
Jan-14	50	5			0	0	25	5	18,600	1,760			0	0
Feb-14	50	5			0	0	25	5	16,800	1,600			0	0
Mar-14	45	5	15	5	11,175	1,680			0	0	20		14,900	0
Apr-14	35	5	15	5	10,800	1,760			0	0	10		7,200	0
May-14	30	10			0	0			0	0			0	0
Total Purchased					55,080	5,040			53,760	3,360			51,735	5,120
Percent Purchased						17%				16%				16%

Note: Above blocks will be revised as required based upon load research data.